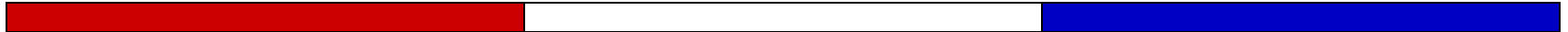




Joint Medical Construction Out-Year Update



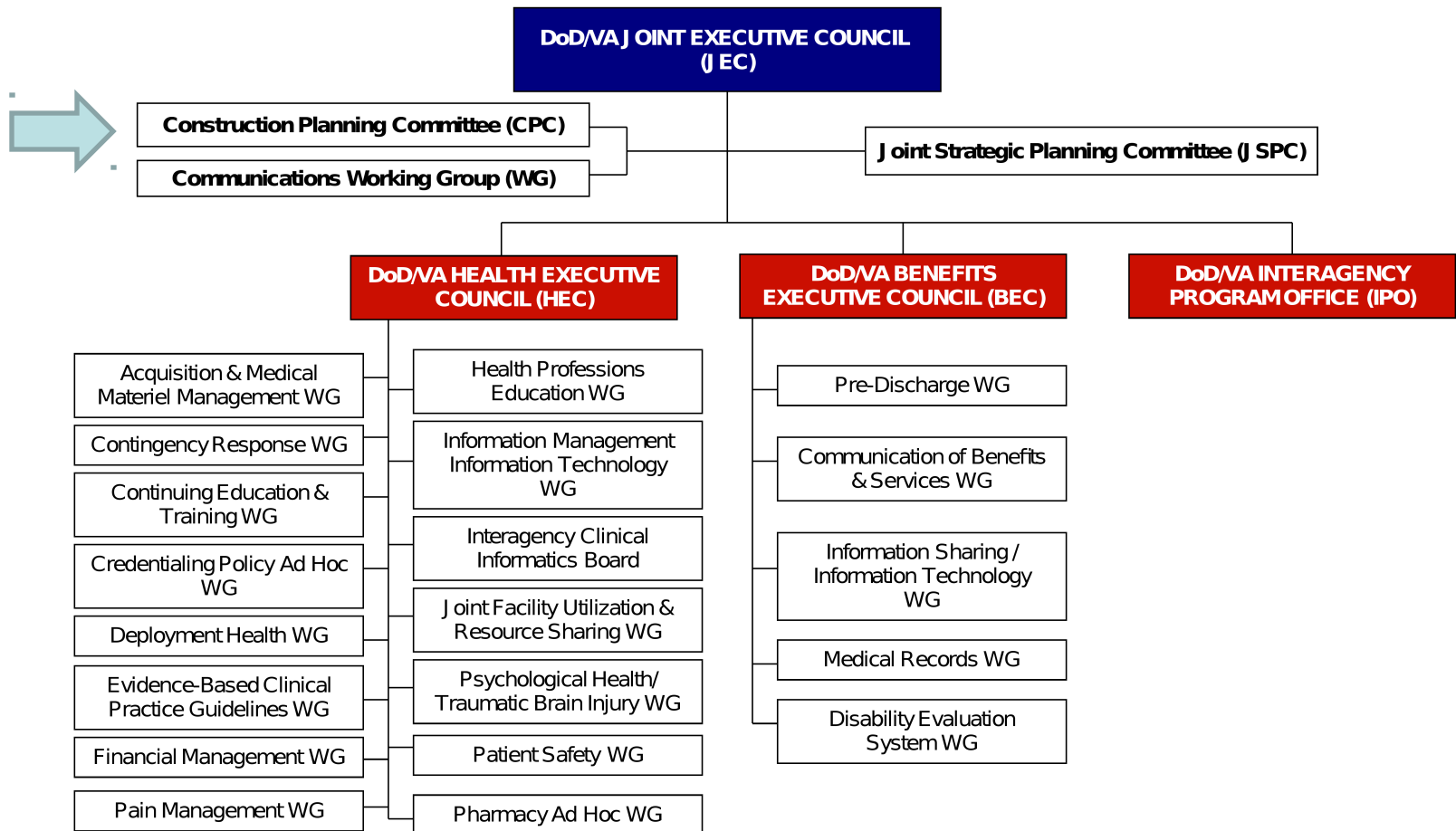
Harold Sherman, Portfolio Planning &
Management Division (PPMD) TMA

Mike Greenan, Director, Capital Asset
Policy, Planning, & Strategy Service (CAPPS)
VA

VA/DoD Joint Venture Conference
October, 2010



Joint Executive Council





CPC History and Current Charter



-
- Established in 2005 by the VA/DoD Joint Executive Council (JEC)
 - Serves as clearinghouse for joint VA/DoD capital asset initiatives recommended by any element of the JEC structure or Department specific body
 - Considers short-term & long-term strategic capital issues that are mutually beneficial to both Departments
 - Provides a framework for capital guidance to elements of the JEC
 - CPC Meets Quarterly
 - Two Sub Work Groups (Meets Monthly)
 - CPC Projects & Planning Work Group.
 - CPC Budget, Policy and Legislation Work Group.



Why is CPC Important ?

- Window of opportunity for capital investment and facility related collaboration in multiple markets
- DoD and VA have a mandate* from Congress to consult with each other on all construction efforts and evaluate opportunities to share
- Reporting requirement to the JEC
- DoD/VA Joint Strategic Plan defines specific outcomes for CPC

*Pub. L. 108-375, div. B, title XXVIII, § 2811, Oct. 28, 2004, 118 Stat. 2128



Construction Challenges

- Significant differences in DoD/VA construction planning and programming currently impede Joint construction collaboration
 - Although both are large, complex entities, they are organized differently and employ business processes unique to each
 - Funding thresholds and funding timelines do not align well
 - Neither Department has full-time staff specifically devoted to fostering improved capital collaboration
 - More flexibility/authority for joint projects needed
 - United States Code – DoD governed by Title 10, VA by Title 38

Example:

- Fort Bliss, Texas hospital replacement project
 - DoD awarded the construction project in OCT 2009 with a construction completion targeted for MAR 2015.
 - VA funding for “All In” Concept of Operations to allow for separate Out-Patient areas and Combined In-Patient and Ancillary Services unable to be secured to meet DoD construction timeline.
 - Still a possibility to include VA when funding available
 - Facility allowing space on Medical Campus for future VA connection or stand alone facility.



CPC Projects & Planning Work Group



-
- Reports To The CPC
 - Chartered to focus on project status, planning processes, and overall market needs assessments.
 - Work to ensure program level alignment between departments as it relates to health care construction activities.
 - Near Term Objectives
 - Report out consolidated data elements for all projects To ensure consistent project status.
 - Increase Communication between DoD/VA (who's who, POC per project...).
 - Map DOD/VA planning process.
 - Longer Term Outcomes
 - Develop a strategic IPT framework.
 - Program comparison between Departments.
 - Meets Monthly.



CPC Budget, Policy and Legislation Work Group



- This Work Group Reports To The CPC
 - Chartered to focus on budget, policy and possible legislative changes that are needed to ensure a more successful project implementation for collaborative projects between DOD/VA.
 - Near Term Objectives
 - Establish WG key membership.
 - Define working group near term and mid-term goals.
 - Evaluate legislation needed to facilitate planning and construction for collaborative efforts (i.e. JIF-like fund for planning).
 - Assessment of policies impacting/enhancing collaborative efforts.
 - Long Term Outcomes
 - Develop policies needed to facilitate DOD/VA initiatives
 - Budget and program alignment for funding.
 - Meets Monthly.



Examples Of Recent Successful DoD/VA Capital Collaboration



- North Chicago VA Medical Center, Illinois and Naval Health Clinic Great Lakes
 - A 2010 joint occupancy is anticipated.
- Pensacola Naval Hospital collocate outpatient services next to Pensacola Naval Hospital
 - Navy sharing outpatient space with VA Clinic on Navy property
- Elmendorf AFB Hospital/Alaska VA CBOC co-located on DoD Site
 - VA CBOC opened FY 10
- Guam VA /Naval Hospital Guam
 - Navy provided land near planned new Navy Hospital for Construction of VA CBOC
- Ft. Wainwright, AK – VA clinic embedded in new Army hospital



DoD/VA Collaborative Construction Opportunities Currently Underway Or In Development



- Monterey Ambulatory Care Center, California
 - Current discussion are underway for a developer financed project built on an acquired land parcel. The project design began in fall 2009, with a construction proposal in spring 2010, and occupancy is expected in 2012.
- Fort Belvoir, Virginia
 - Replacement hospital is currently under construction which includes a VA Community Based Outpatient Clinic (CBOC). Expected to open FY11
- Denver VA Hospital/Buckley AFB Clinic Build
 - Planning underway to co-locate Buckley AFB Clinic within new Denver VA Medical Center
- Naval Station Charleston, SC – VA and DoD jointly fund a new ambulatory facility on Navy land at Goose Creek (ribbing cutting scheduled for November 2010)



CONUS DoD/VA Facilities That Could Possibly Benefit From Joint Infrastructure



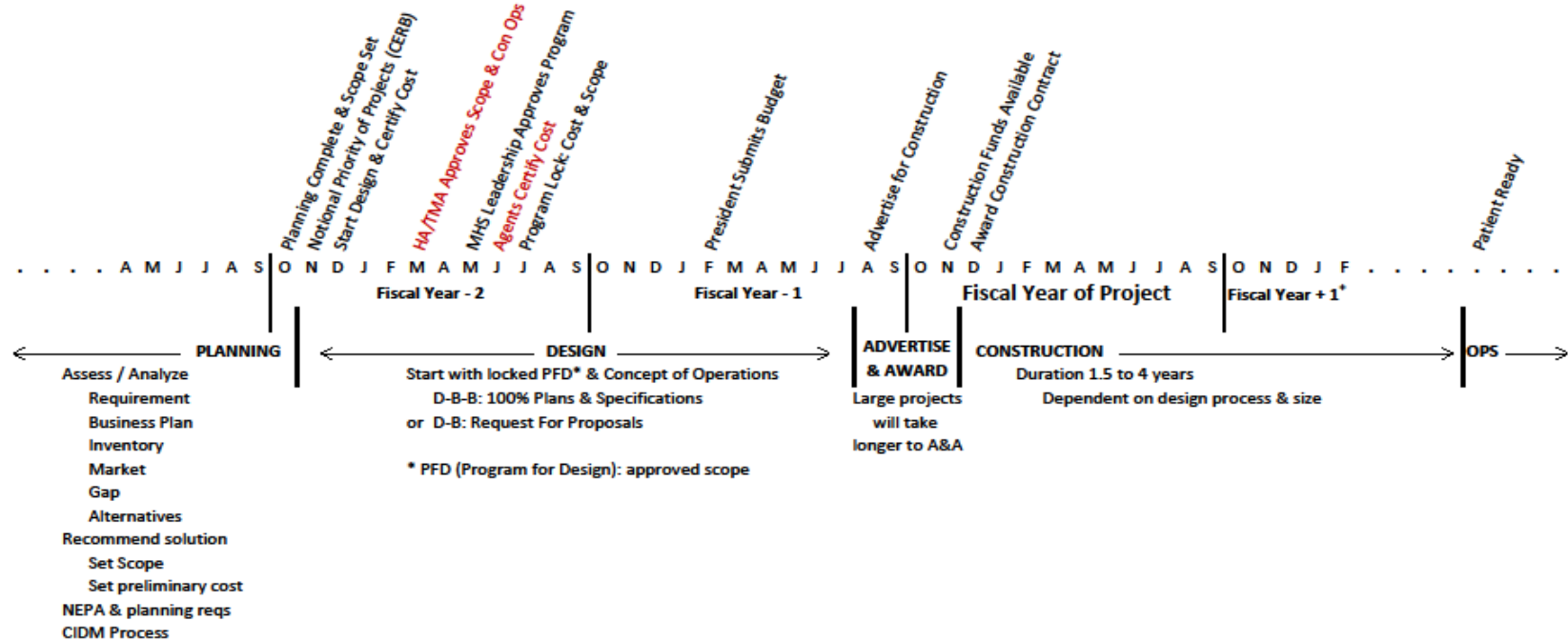
- Fort Knox Kentucky/VA CBOC Ft Knox
- McConnell AFB/Wichita VA
- Fort Benning, Georgia/Central Alabama Veterans Health Care System (CABACS)
- Navy Hospital Panama City, FL/ Panama City VA
- MacDill AFB FL/Tampa VA
- Andrews AFB Ambulatory Care Center /VA CBOC on AF land
- FT Leavenworth / Leavenworth VA



Military Medical Construction Timeline

Typical Medical Military Construction Project Major Milestones with Biannual CIDM Process:

7/19/2010



Example years, Biannual CIDM Process:

| | | | | |
|--------|------|------|------|--------|
| ← 2011 | 2012 | 2013 | 2014 | 2015 → |
| | 2013 | 2014 | 2015 | 2016 → |
| ← 2013 | 2014 | 2015 | 2016 | 2017 → |
| | 2015 | 2016 | 2017 | 2018 → |



VA/DoD Future Collaborations

VA SCIP Background



- SCIP initiative is a new mechanism to prioritize needs for facility improvements through a 10-year plan. It will guide spending for construction, leasing and one-time repairs, influencing the budget in fiscal year 2012 and beyond.
- The ultimate goal for SCIP is to improve the delivery of services and benefits to Veterans. It will address the problems of aging facilities in poor condition and gaps in infrastructure, and address underutilized properties.



VA/DoD Future Collaborations

VA SCIP Background

- Projects budget fiscal year 2012 and beyond presented for consideration in process now
- VA/DoD collaboration important decision criteria for ranking VA projects
- VA DoD subject matter expert team reviewed SCIP action plans for existing and potential collaborative efforts



VA/DoD Future Collaborations

VA SCIP Background



- DoD representatives attended VISN action presentations to SCIP Board
- VA and DoD will share out-year plans to help identify potential collaborative projects
- Once identified, potential projects will be shared with VA and DoD leadership (including HEC and JEC)